

## Towne Meadows Wolf Pack

**Budget 2019-20 approved 8/20/2019**

Balance as of 6/30/19	\$36,601		
<b>Projected Income</b>		<b>Projected Expenses</b>	
Box Tops	\$1,500	Author Visits	\$600
Donuts with Dad	\$500	AR/Star Program Fees	\$3,600
Fry's Rewards	\$2,000	Art Master Supplies	\$200
Fundraisers (MPS Day etc.)	\$5,000	Bank Charges	\$100
Harkins Cups/Tickets	\$3,000	Box Top Payout	\$1,500
Kids Night Out	\$800	Boohoo Breakfast	\$130
Movie Night	\$1,000	Building Maintenance/Supplies	\$1,600
Morning with Mom	\$500	Donuts with Dad Expenses	\$300
Pogo Pass Sales	\$400	Geography Bee	\$120
Restaurant Nights	\$1,500	Fundraiser	\$5,000
Shoparoo	\$50	Harkins Expenses	\$2,500
Spring Carnival	\$10,000	Kids Night Out	500
Sweetheart Dance	\$1,500	Kinder/First Bedtime Story	\$200
T-Shirt/Spirit Gear Sales	\$6,500	Mini Grant	\$500
Yearbooks	\$5,000	Movie Night Expenses	\$600
<b>Total Projected Income</b>	<b>\$39,250</b>	Morning with Mom Expenses	\$300
		Office Supplies/Paper/Bulletin Board	\$200
		Playground/Campus Improvements	\$5,000
		Reading Rewards	\$800
		Spring Carnival Expenses	\$10,000
		Staff Appreciation	\$2,400
		Staff Water Cooler	\$450
		T-Shirt Printing/Spirit Gear	\$6,000
		Teacher Gift Cards/Shirts	\$3,200
		Teacher of the Year	\$500
		Teacher/Classroom Supplies	\$3,200
		Sweetheart Dance Expenses	\$600
		Website	\$200
		Yearbook Printing	\$5,500
		<b>Total Projected Expenses</b>	<b>\$55,800</b>
		<b>Projected Ending Balance</b>	<b>\$20,051</b>