

Towne Meadows Wolf Pack

Budget 2020/21 approved 8/11/2020

Balance as of 6/30/20	\$38,782		
Projected Income		Projected Expenses	
	Budget		Budget
Amazon Smile/Donations	\$0	6th Grade Party	\$100
Box Tops	\$1,000	Author Visits	\$600
Donuts with Dad	\$500	AR/Star Program Fees	\$3,700
Fry's Rewards	\$2,700	Art Master Supplies	\$300
Fundraisers (FOA shirts)	\$4,000	Bank Charges	\$100
Harkins Cups/Tickets	\$0	Box Top Payout	\$1,000
Kids Night Out	\$0	Boohoo Breakfast	\$150
Movie Night	\$600	Building Maintenance/Supplies	\$300
Morning with Mom	\$500	Donuts with Dad Expenses	\$300
Pogo Pass Sales	\$0	Geography Bee	\$150
Restaurant Nights	\$1,500	Fundraiser (FOA shirts)	\$4,000
Shoparoo	\$0	Harkins Expenses	\$0
Spring Carnival/Sponsorships	\$5,000	Kids Night Out	0
Sweetheart Dance	\$1,500	Kinder/First Bedtime Story	\$200
T-Shirt/Spirit Gear Sales	\$5,000	Mini Grant	\$500
Yearbooks	\$3,000	Movie Night Expenses	\$500
Total Projected Income	\$25,300	Morning with Mom Expenses	\$300
		Office Supplies/Paper/Bulletin Board	\$300
		Playground/Campus Improvements	\$2,600
		Postage	\$250
		Reading Rewards	\$300
		Spring Carnival Expenses	\$5,000
		Staff Appreciation	\$2,400
		Staff Water Cooler	\$450
		T-Shirt Printing/Spirit Gear	\$5,000
		Teacher Gift Cards/Shirts	\$2,200
		Teacher of the Year	\$500
		Teacher/Classroom Supplies	\$3,200
		Sweetheart Dance Expenses	\$900
		Website	\$200
		Yearbook Printing	\$3,000
		Total Projected Expenses	\$38,400
		Projected Ending Balance	\$25,682