

Towne Meadows Wolf Pack

Proposed BTS Budget 2021-22

Projected Beginning Balance	\$30,000		
Projected Income		Projected Expenses	
T-Shirt/Spirit Gear Sales	\$5,000		
		AR/Star Program Fees	\$3,700
		Boohoo/Yahoo Breakfast	\$200
		BTS lunch	\$500
		Building Repairs	\$200
		Reading Rewards	\$300
		Staff Water Cooler	\$70
		Spirit Gear/T-Shirts	\$5,000
		Teacher Shirts/ Gift Cards	\$2,000
		Website Renewal	\$200
Total Projected Income	\$5,000	Total Projected Expenses	\$12,170
		Projected Ending Balance	\$22,830
expenses approved at general meeting 5/10/2021			