

Towne Meadows Wolf Pack

Proposed Budget 2022/23

Balance as of 6/30/22	\$59,753		
Projected Income		Projected Expenses	
	Budget		Budget
Amazon Smile/Donations	\$500	6th Grade Party	\$100
Box Tops	\$100	AR/Star Program Fees	\$4,300
Donuts with Dad	\$500	Art Master Supplies	\$200
Fry's Rewards	\$2,700	Author Visits	\$600
Harkins	\$3,000	Bank Charges/Admin	\$100
Mom/Son Activity	\$900	Building Maintenance/Supplies	\$300
Muffins in the Morning	\$500	Donuts with Grownups Expenses	\$500
Movie Night	\$800	Geography Bee	\$200
Pogo Pass Sales	\$200	Harkins Expenses	\$3,000
Restaurant Nights	\$3,000	Kinder/First Bedtime Story	\$200
Spring Fling	\$15,000	Mini Grant	\$1,000
Sponsorships	\$4,000	Morning with Mom Expenses	\$500
Sweetheart Dance	\$2,000	Mom/Son Activity	\$1,100
T-Shirt/Spirit Gear Sales	\$8,500	Movie Night Expenses	\$800
Yearbooks	\$4,500	Field/Splash Day	\$3,000
Total Projected Income	\$46,200	Office Supplies/Paper/Bulletin Board	\$400
		Playground/Campus Improvements	\$22,600
		Postage	\$100
		Reading Rewards	\$400
		Spring Fling Expenses	\$15,000
		Staff Appreciation	\$3,500
		Staff Water Cooler	\$450
		T-Shirt Printing/Spirit Gear	\$8,500
		Teacher Gift Cards/Shirts/Totes	\$4,100
		Teacher of the Year	\$300
		Teacher/Classroom Supplies	\$4,700
		Tears & Cheers Breakfast	\$200
		Sweetheart Dance Expenses	\$1,500
		Website	\$200
		Yearbook Printing/Expenses	\$5,200
		Strings Accompaniment	\$100
		Social Worker	\$100
		Health Office	\$100
		Paraprofessionals Supplies	\$200
		PTO Supplies	\$1,000
		Total Projected Expenses	\$84,550
		Projected Ending Balance	\$21,403