

## Towne Meadows Wolf Pack

### Budget 2021/22 (to be amended 4/26/22)

Balance as of 6/30/21	\$31,751		
<b>Projected Income</b>		<b>Projected Expenses</b>	
	<b>Budget</b>		<b>Budget</b>
Amazon Smile/AFW	\$1,000 *	6th Grade Party	\$100
Box Tops	\$155 *	AR/Star Program Fees	\$3,700
Donuts with Dad	\$845 *	Art Master Supplies	\$500
Fry's Rewards	\$2,700	Author Visits	\$600
Fundraisers (FOA shirts)	\$5,309 *	Bank Charges/Admin	\$100
Fun Run (Splash Dash)	\$61,000 *	Building Maintenance/Supplies	\$300
Harkins	\$3,000	Donuts with Dad Expenses	\$500
Mom/Son Activity	\$800	Fun Run (Splash Dash)	\$19,000
Morning with Mom	\$500	Fundraiser (FOA shirts)	\$5,309 *
Movie Night	\$930 *	Geography Bee	\$200
Pogo Pass Sales	\$275 *	Harkins Expenses	\$3,000
Restaurant Nights	\$2,700 *	Kinder/First Bedtime Story	\$200
Spring Fling	\$2,000	Mini Grant	\$1,000
Sponsorships	\$8,620 *	Morning with Mom Expenses	\$500
Sweetheart Dance	\$3,270 *	Mom/Son Activity	\$500
T-Shirt/Spirit Gear Sales	\$5,400 *	Movie Night Expenses	\$800
Yearbooks	\$4,500	Field/Splash Day	\$1,500
<b>Total Projected Income</b>	<b>\$103,004 *</b>	Office Supplies/Paper/Bulletin Board	\$300
		Playground/Campus Improvements	\$22,600 *
		Postage	\$250
		Reading Rewards	\$400
		Spring Fling Expenses	\$2,000
		Staff Appreciation	\$3,850 *
		Staff Water Cooler	\$450
		Superbowl Saturday Donation	\$163
		T-Shirt Printing/Spirit Gear	\$5,000
		Teacher Gift Cards/Shirts	\$3,000
		Teacher of the Year	\$500
		Teacher/Classroom Supplies	\$11,250
		Tears & Cheers Breakfast	\$200
		Sweetheart Dance Expenses	\$1,200 *
		Website	\$200
		Yearbook Printing/Expenses	\$7,000 *
		<b>Total Projected Expenses</b>	<b>\$96,172</b>
		<b>Projected Ending Balance</b>	<b>\$38,583 *</b>
* denotes increase in budget			