

Towne Meadows Wolf Pack

Budget 2021/22 (approved 8/24/2021)

Balance as of 6/30/21	\$31,751		
Projected Income		Projected Expenses	
	Budget		Budget
Amazon Smile/Donations	\$400	6th Grade Party	\$100
Box Tops	\$100	AR/Star Program Fees	\$3,700
Donuts with Dad	\$500	Art Master Supplies	\$500
Fry's Rewards	\$2,700	Author Visits	\$600
Fundraisers (FOA shirts)	\$5,000	Bank Charges/Admin	\$100
*Fun Run (Splash Dash)	\$60,000	Building Maintenance/Supplies	\$300
Harkins	\$3,000	Donuts with Dad Expenses	\$500
Mom/Son Activity	\$800	*Fun Run (Splash Dash)	\$19,000
Morning with Mom	\$500	Fundraiser (FOA shirts)	\$5,000
Movie Night	\$800	Geography Bee	\$200
Pogo Pass Sales	\$200	Harkins Expenses	\$3,000
Restaurant Nights	\$2,500	Kinder/First Bedtime Story	\$200
Spring Fling	\$2,000	Mini Grant	\$1,000
Sponsorships	\$6,000	Morning with Mom Expenses	\$500
Sweetheart Dance	\$1,500	Mom/Son Activity	\$500
T-Shirt/Spirit Gear Sales	\$5,000	Movie Night Expenses	\$800
Yearbooks	\$4,500	Field/Splash Day	\$1,500
Total Projected Income	\$95,500	Office Supplies/Paper/Bulletin Board	\$300
		*Playground/Campus Improvements	\$12,600
		Postage	\$250
		Reading Rewards	\$400
		Spring Fling Expenses	\$2,000
		Staff Appreciation	\$3,000
		Staff Water Cooler	\$450
		T-Shirt Printing/Spirit Gear	\$5,000
		Teacher Gift Cards/Shirts	\$3,000
		Teacher of the Year	\$500
		*Teacher/Classroom Supplies	\$11,250
		Tears & Cheers Breakfast	\$200
		Sweetheart Dance Expenses	\$900
		Website	\$200
		Yearbook Printing/Expenses	\$5,200
		Total Projected Expenses	\$82,750
		Projected Ending Balance	\$44,501
* indicates amended amounts			